

|                        | JAN | FEB | MARCH | APRIL | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | DEPT.TOTAL |
|------------------------|-----|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|------------|
| <b>KAYA CHIKITSA</b>   | 27  | 21  | 31    | 32    | 22  | 21   | 28   | 30  | 30   | 27  | 28  | 26  | 323        |
| <b>PANCHA KARMA</b>    | 25  | 14  | 22    | 30    | 14  | 14   | 17   | 22  | 16   | 14  | 13  | 20  | 221        |
| <b>SHALYA TANTRA</b>   | 8   | 15  | 14    | 16    | 11  | 12   | 13   | 20  | 15   | 26  | 21  | 21  | 192        |
| <b>SHALAKYA TANTRA</b> | 9   | 10  | 14    | 15    | 9   | 4    | 6    | 14  | 13   | 10  | 9   | 10  | 123        |
| <b>KOUMARABRITHYA</b>  | 17  | 10  | 11    | 15    | 8   | 6    | 10   | 15  | 17   | 12  | 11  | 12  | 144        |
| <b>PRASOOTI TANTRA</b> | 8   | 4   | 9     | 12    | 3   | 4    | 2    | 3   | 3    | 5   | 4   | 4   | 61         |
| <b>MONTH TOTAL</b>     | 94  | 74  | 101   | 120   | 67  | 61   | 76   | 104 | 94   | 94  | 86  | 93  | 1064       |